

Annual Report 2017-18

WORKING WOMEN WELFARE TRUST

TOGETHER

FOR

BETTERMENT



بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

iNDEX

01

VISION & MISSION

02

AIMS & OBJECTIVES

03

PRESIDENT'S MESSAGE

04

BOARD OF TRUSTEES

05

CENTRAL EXECUTIVE COMMITTEE

06

PROJECTS

07

SUCCESS STORIES

08

HIGHLIGHTS

09

PICTURE GALLERY

10

AUDIT REPORT

VISION

Working Women Welfare Trust envisages the accomplished, self-reliant and prosperous working woman who would stand out as an asset to her family and society.

MISSION

Taking appropriate measures we are striving to equip working women with value based knowledge, technical skills and awareness about their legal, economic, social rights and responsibilities; developing competence and character.

AIMS & OBJECTIVES

Working Women Welfare Trust aims to provide opportunities, impart value based knowledge, and provide technical skills and guidance to working women in order to develop their competence and character. Further, it aims to spread awareness about women rights and obligations, to facilitate and struggle for any positive movement to attain these rights. Working Women Welfare Trust strive for the attainment of secure and conducive working environment for working women to make working environment more women friendly. Working Women Welfare Trust also aims to initiate proposals aimed for enhancement and improvement of social and professional position and status of working women. Another major objective is to undertake projects providing income generating opportunities to under privileged women at their doorsteps in rural areas and Katchi Abadis to help alleviate poverty and save them from middlemen exploitation. Working Women Welfare Trust stands by to effectively represent Pakistani women on national and international forums and promote the positive image of Pakistan.

Our objectives are:

- To impart value based knowledge, technical skills, trainings, counseling and guidance to working women developing competence and character.
- To give awareness about their rights and obligations.
- To strive for the attainment of secure and conducive working environment & better work conditions through advocacy.
- To sensitize key officials, civil society & media by identifying problems & challenges faced by female workers, and to address these issues with effective enactments/ legislation.
- To initiate proposals aimed at the enhancement of their professional status as well as ease their workload.
- To undertake projects providing income generating opportunities to poor women at their doorsteps in rural areas and Katchi Abadis to help alleviate poverty and save them from middlemen exploitation & beggary

PRESIDENT'S MESSAGE

The greatest gift that we can give to anyone is hope and chance for them to have a better prosperous life, an opportunity for them to become a self-reliant, self-sufficient individual holding a strong position in the society. Having the same idea in mind, Working Women Welfare Trust was formed decades ago to become a strong voice of Working Women in Pakistan. Over the years Working Women Welfare Trust has come a long way is changing the role of women from depending to contributing. Today Working Women Welfare Trust is known for its sincerity towards the cause and constant strive for improving and enhancing the status of Women in the society and defending their rights which is given to her in Islam.

Working Women Welfare Trust thanks and appreciates the endless support and efforts of its donors, members, volunteers and well-wishers in making the Trust a success as it would never have been possible without them. Working Women Welfare Trust has always been welcomed with open hands and expects the same encouragement in future aswell. May Allah be our guide.



ThankYou
Abidah Farheen
President Working Women Welfare Trust



Board of TRUSTEES

Sr. NO	Name	Designation
1	Musfira Jamal	Chair Person
2	Humaira Qureshi	Managing Trustee
3	Abida Farheen	Trustee
4	Rehana Afroze	Trustee
5	Humaira Khalid	Trustee
6	Gulrukh Masood	Trustee
7	Nasira Ilyas	Trustee
8	Khalid Rehman	Trustee
9	Naheed Nasir	Trustee

Central Executive Committee (CEC)

Sr. NO	Name	Designation
1	Abida Farheen	President
2	Rehana Afroze	Vice President
3	Humaira Qureshi	Vice President
4	Talat Fakhar	General Secretary
5	Rubina Fareed	Finance Secretary
6	Maria Talha	Member
7	Zehra Aamir	Member
8	Rumaisa Zahidi	Member
9	Ayesha Nawaz	Member

POVERTY ALLEVIATION PROGRAM

Poverty Alleviation is one of the key aim and objective of Working Women Welfare Trust. We strongly believe that women can effectively play their role in the society in their true sense as once they are economically independent. Thus Working Women Welfare Trust strives to create income generating opportunities for underprivileged women who are struggling to increase their living standards. Under this program we successfully run three Gender based projects for the economic growth of women, the details of which are as follows.



Working Women Welfare Trust introduced its village embroidery project as a registered brand named as Hunar Banae Zindagi. Hunar Banaye Zindagi is now a successfully running project of the Trust which focuses on the welfare of illiterate but skilled women of Pakistan who have extra-ordinary art in their hands. This project provides economic opportunities to needful women at their doorsteps to save them from middleman exploitation. The project works as talented rural women are provided with the highest quality material, latest and trendy designs with which they combine their hand skills and then are well paid for their master pieces. This finest quality embroidered fabric gains access to local as well as international markets by means of exhibition and advertisements.



WOMEN ENTREPRENEURS

Women entrepreneurs in Pakistan are increasing in number which is definitely a good sign for economic growth and development of the country. Working Women Welfare Trust strongly believes that Women Entrepreneurship is a significant tool in enabling women empowerment and strengthening their role in the society. Along with creating business opportunities for them, the Trust also works on their professional development and arranges workshops and seminars on entrepreneurial skills. Working Women Welfare Trust facilitates Women Entrepreneurs by providing them access to the marketing channel such as Local, National and International Exhibitions, Meena Bazaars and others opportunities.

HUNAR VOCATIONAL TRAINING CENTRE(HVTC)

Working Women Welfare Trust runs a well-established Vocational Training Centre named as Hunar Vocational Training Center (HVTC). The Center was created in order to provide opportunities for female to increase their level of skills and knowledge. At Hunar Vocational Training Center women are encouraged to learn new tools and polish their skills as this would aid them in seeking employment successfully and achieving self-reliance.

We offer certificate courses of:

- Computer
- Tailoring
- English Language
- Art and Craft
- Embroidery



PROFESSIONAL DEVELOPMENT PROGRAM(PDP)

The significance of professional development cannot be denied in current times. Working Women Welfare Trust acknowledges its importance for working women in order to increase their competence level. Under this program the Trust arranges professional training workshops, soft skills workshops, career development sessions and personal development sessions.

AWARENESS SESSIONS & TRAINING WORKSHOPS

Various sessions and workshops are arranged under this project of Working Women Welfare Trust having and health issues. Working Women Welfare Trust pursues a comprehensive approach that is directed towards the prime goal to bring women of all groups to a collective understanding on social, religious, legal the spiritual, professional and social development of working women who will be fulfilling their responsibilities in various organizations and institutions. Working Women Welfare Trust also provides the facility of arranging lectures, interactive workshops and series of sessions within the premises of other institutions.



CAREER COUNSELLING

Career Counselling is among the most thought out project of Working Women Welfare Trust where we focus on individuals in two aspects; career guidance and life skills development. Our professional team designs customized training sessions for different groups to guide them about their journey through out their life.

TOWARDS YOUR DREAM CAREER (TYDC)

Towards Your Dream Career (TYDC) is a project initiated by Working Women Welfare Trust (WWWT) to provide a direction and a holistic approach to individuals for making their ultimate career choice. Career Counselling is a lot more than just deciding on which degree you will pursue in and which industry you might join after graduating. It is process of helping individuals discover their potentials, latent abilities and interests so that they may achieve their optimal level of productivity aligned with personal happiness and social usefulness. Therefore:

“Our mission is not only to help you make the decisions you need to make now, but also give you knowledge and guidance you need to make future career and life decisions”

INTERN DEVELOPMENT PROGRAM (IDP)

At WWWT we proudly cater a number of interns every quarter coming from different educational institutes. TYDC plays a role in comprehensive training of interns to ensure that they are completely confident in pursuing their profession and have sound knowledge and skills required for entering the job market. Further, we also conduct a considerable performance evaluation for every intern which is accompanied by close monitoring of every intern to ensure progress at every level. In the year 2018 we accommodated 53 interns.



SUCCESS STORIES

Of Huanr Banae Zindagi

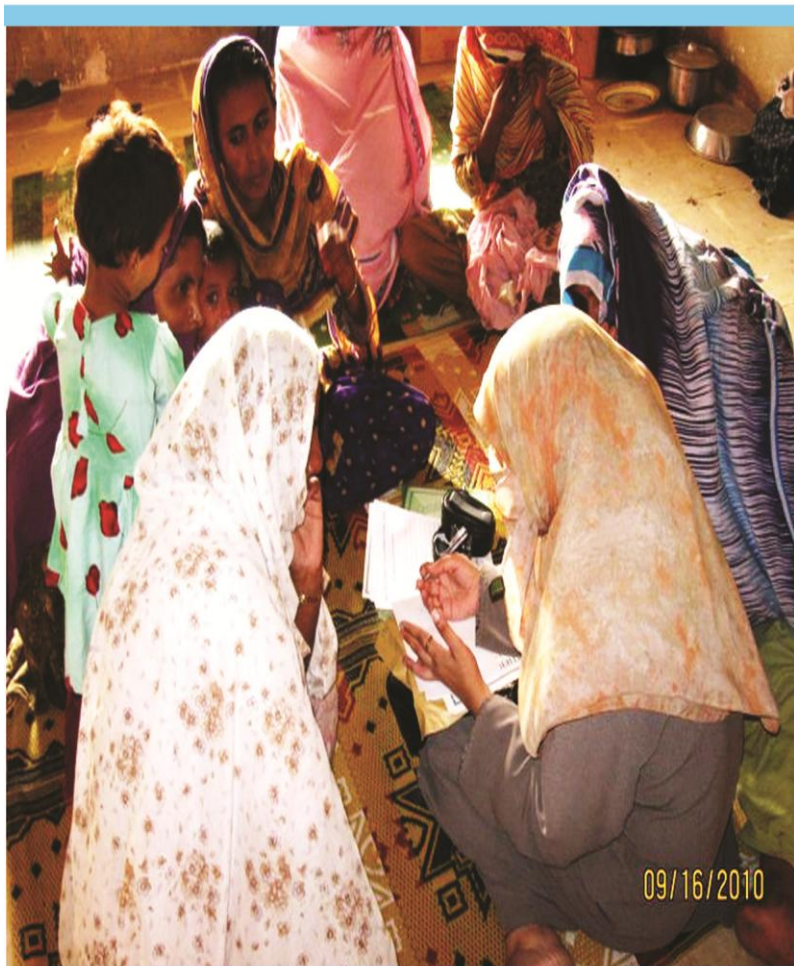
UMME SALMA FROM LARKANA'S NEARBY GOTH

She is unfortunately unmarried because family could not find a match for her. She also could not go out to work. Extreme poverty compelled her to join Working Women Welfare Trust projects. The earnings she receives for her embroidery and needle work has enabled her to independently meet her economic needs as well as save some amount for the future.



HAFEEZ FROM GOHARABAD

She is a widow and belongs to an underprivileged and impoverished locality Goharabad in Karachi. She is Working Women Welfare Trust's worker for the last ten years. The income she receives for her needle work has enabled her to raise her two daughters, meet all her expenses and now has married off her daughters respectfully.



FAUZIA FROM SHIKAR PUR'S OUTSKIRTS

She was born deaf and dumb but God Almighty blessed her with other talents. She excels in embroidery skills and creates beautiful pieces of work. She has been associated with Working Women Welfare Trust projects which have made her economically strong and independent and enable her to overcome her disability with dignity.



IRSHAD BIBI FROM JAMRA

She is a courageous lady who has been working for Working Women Welfare Trust projects for the past several years. She appreciates Working Women Welfare Trust's efforts which has provided her with a comfortable source of income through her needle work skill. Working from her home, this extra source of income enabled her to educate her children and now her eldest son is working as a CSP officer in the Foreign Service department.



MEMBERSHIP & ASSOCIATIONS



Pakistan Centre for
Philanthropy

PCP CERTIFIED

Pakistan Centre for Philanthropy (PCP) is a designated Certification Agency by the Federal Board of Revenue (FBR), Government of Pakistan. Its vision is to enhance the volume and effectiveness of indigenous philanthropy for social development in Pakistan. Working Women Welfare Trust is proudly PCP certified



EAD REGISTERED

Economic Affairs Division (EAD) working under Ministry of Interior is responsible for assessment of requirements, programming and negotiations of external economic assistance related to the Government of Pakistan and its constituent units from foreign Governments and multilateral agencies. Working Women Welfare Trust is EAD registered



MEMBER OF KCCI

KCCI aims to facilitate its members to prosper and succeed through a proactive working partnership with businessmen, traders, all levels of government and community organizations to achieve a strong economy and high quality of life. Working Women Welfare Trust is a proud member of KCCI



MEMBER OF HANDY CRAFT ASSOCIATION PAKISTAN

Handicrafts Association of Pakistan (HAP) is a registered trade association for manufacturers, exporters, importers, women entrepreneurs, crafts men and women, retailers and whole sellers associated with the handicrafts sector in Pakistan. It is registered with the Directorate General Trade Associations, Ministry of Commerce, Government of Pakistan. Working Women Welfare Trust is a proud member of HAP

HIGHLIGHTS

Of The Year 2017-18

S.no	Programs & Activities	Beneficiaries
1.	Session On Women And Business	50+ Women Entrepreneurs
2.	Women Conference Dynamic Participation Of Women In National Economy March 2018	135+ Key Officials, Qualified & Professional Women, Media Women, Representative And Key Persons Of NGOS
3.	PROFESSIONAL DEVELOPMENT PROGRAM(PDP) Awareness sessions and Training Workshops	1500+ Working Women, Teachers, Girls Students Of Professional Institutions, Technical And Vocational Training Colleges
4.	HUNAR VOCATIONAL TRAINING CENTER	150 Students trained in different Trades 500+ women were benefited by sessions for community awareness sessions
5.	HUNAR BANAY ZINDAGI	Project Provide Income Generating Activities For More Than 350 Under Privileged Women In Villages Of Sindh And Suburb Of Karachi Regular Basis
6.	CAREER COUNSELLING TOWARDS YOUR DREAM CAREER(TYDC) INTERN DEVELOPMENT PROGRAM (IDP)	Arranged 88+ Sessions Accommodated 53 Interns for one month & 15 Days Internship at our Head Office and Project Office.



PICTURE GALLERY

Of The Year 2017-18

ADVOCACY



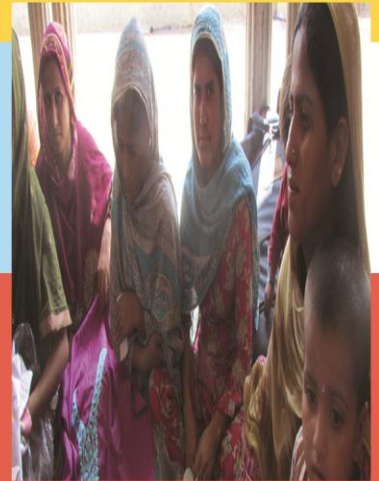
PROFESSIONAL DEVELOPMENT PROGRAM(PDP)



CAREER COUNSELLING



HUNAR BANAE ZINDAGI



HUNAR VOCATIONAL TRAINING CENTRE



WOMEN ENTREPRENEURS



AUDIT REPORT

Of The Year 2017-18

WORKING WOMEN WELFARE TRUST

**Audited Financial statements
For the year ended June 30, 2018**

**Independent Auditors Report to the
Board of Trustees**

WORKING WOMEN WELFARE TRUST

Opinion

We have audited the accompanying financial statements of **WORKING WOMEN WELFARE TRUST**, which comprise of the Statement of Financial Position as at June 30, 2018 and the Statement of Comprehensive Income and note to the financial statement for the year ended June 30, 2018 (herein-after referred to as the financial statement), and notes to the financial statements, including a summary of significant policies.

In our opinion, the accompanying financial statement present fairly in all material respects the financial position of WWWT as at June 30, 2018 and its financial performance for the year then ended in accordance with approved accounting & reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the WWWT in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code) and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Board of Trustees of the WWWT is responsible for the preparation of the financial statements in accordance with approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the Board of Trustees determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Board of Trustees is responsible for assessing the WWWT ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Board of Trustees intends to liquidate the WWWT or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the WWWT's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement; whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



Rahim Jan & Co.
CHARTERED ACCOUNTANTS

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the WWWT's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the WWWT ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the WWWT to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the **Board of Trustees** regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Place: Karachi
Date:

05 DEC 2018

Rahim Jan & Co.
Rahim Jan & Company
CHARTERED ACCOUNTANTS
Engagement Partner - Badrur Rahman



WORKING WOMEN WELFARE TRUST
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2018

		2018 Rupees	2017 Rupees
NON CURRENT ASSETS			
Fixed Assets	4	1,297,556	1,457,925
Long Term Deposits	5	10,000	10,000
		1,307,556	1,467,925
CURRENT ASSETS			
Stock in Trade	6	2,172,523	2,590,591
Advances to Staff	7	31,332	24,978
Cash & Bank Balances	8	641,947	464,574
		2,845,802	3,080,143
		4,153,358	4,548,068
FUNDS & LIABILITIES			
General Fund	9	3,997,135	4,159,969
CURRENT LIABILITIES			
Short Term Loan		-	150,000
Accrued Expenses	10	156,223	238,099
		156,223	388,099
		4,153,358	4,548,068




Trustee


Trustee

WORKING WOMEN WELFARE TRUST
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED JUNE 30, 2018

	Sindh Project	Village Embroidery Project	VTC Hunnar-Surjani	2018 Rupees	2017 Rupees
Sales		1,354,782		1,354,782	1,254,796
Less: Cost of Sales	11	(2,757,932)		(2,757,932)	(1,167,011)
Gross Profit/(Loss)		-	(1,403,150)	-	(1,403,150)
Donation	12	4,700,554	42,000	4,742,554	2,833,950
Transfer From Sindh Project	13		2,205,683	504,000	2,097,550
Other Income	14	652,580	59,479	712,059	413,125
		5,353,134	2,205,683	605,479	8,164,296
Administrative Expenses	15	2,259,542	921,523	644,332	3,825,397
Charitable Expenses	16	2,819,883	278,700	-	3,098,583
		5,079,425	1,200,223	644,332	6,923,980
Profit/(Loss) Before Taxation		273,709	(397,690)	(38,853)	(162,834)
Less: Income Tax		-	-	-	(15,900)
(Deficit) or Surplus during the year		273,709	(397,690)	(38,853)	(162,834)




Trustee


Trustee

WORKING WOMEN WELFARE TRUST

Notes to the Financial Statements

For the year ended June 30, 2018

**1. STATUS AND NATURE OF
WORKING WOMEN ORGANIZATION TRUST**

The Working Women Welfare Trust is Registered Charitable Trust created vide Trust Deed Registered No. 431 dated 9th July, 2009 bearing M.F. Roll No. 50335/5973 dated July 31, 2009. The objects of the trust are for Welfare Charitable, Health Care, Education and Vocational training for the services of Humanity at large and mostly for women.

2. SIGNIFICANT ACCOUNTING POLICIES

2.1 Accounting Convention

The financial statements have been prepared under the historical cost convention.

2.2 Basis of Accounting

The financial statements have been prepared partly on receipt basis and partly on accrual basis as donations and income are recorded on receipt basis and expenses on accrual basis

2.3 Fixed Assets

Fixed assets are recorded at cost, where from depreciation on written down value basis is reduced.

Repairs & Maintenance to fixed assets are charged off as expenses

2.4 Long Term Investments

These are stated at cost.

2.5 Revenue Recognition

Donations, income on investments and sale of periodicals and books are accounted for on receipt basis.

3. ACTIVITIES

Working Women Welfare Trust strives for the welfare of working women through financial and intellectual guidance, paying ways and means for the solution of their problems in respect of their home, family, society and work place.

Strongly condemning begging it provides sound working ground for women using their own talents. For this, the Trust has setup two industrial homes and Village Embroidery Project and also organizes exhibitions.

Intellectual enhancement is the basic need for up lifting women's status. Therefore, the Trust organizes different seminars, talk shows and distributes books and written material supporting the cause.



4-FIXED ASSETS

Working Women Welfare Trust

PARTICULARS	COST				DEPRECIATION				W.D.V As At 30-06-2018	Rate
	As On 01-07-2017 Rs.	ADDITIONS Rs.	(DELETION)	AS AT 30-06-2018 Rs.	As on 01-07-2017 Rs.	(DELETION)	FOR THE Rs.	AS AT 30-06-2018 Rs.		
Office Building	1,920,000	-	-	1,920,000	1,013,007	906,993	90,699	1,103,706	816,294	10
Furniture & Fixture	28,400	-	-	28,400	12,763	15,637	1,564	14,327	14,073	10
Office Equipment	104,400	-	-	104,400	49,959	54,441	8,166	58,125	46,275	15
Electrical Items	46,000	-	-	46,000	15,862	30,138	4,521	20,383	25,617	15
Generator	60,000	-	-	60,000	33,378	26,622	3,993	37,371	22,629	15
Computer	29,200	13,500	-	42,700	24,064	18,636	5,591	29,655	13,045	30
2017-2018	2,188,000	13,500	-	2,201,500	1,149,033	1,052,467	114,534	1,263,567	937,933	
2016-2017	2,662,600	25,400	500,000	2,188,000	1,336,118	311,425	124,339	1,149,032	1,038,968	

Village Embroidery Project

PARTICULARS	COST				DEPRECIATION				W.D.V As At 30-06-2018	Rate
	As On 01-07-2017 Rs.	ADDITIONS Rs.	(DELETION)	AS AT 30-06-2018 Rs.	As on 01-07-2017 Rs.	(DELETION)	FOR THE Rs.	AS AT 30-06-2018 Rs.		
Furniture & Fixture	205,000	-	-	205,000	116,394	88,606	8,861	125,255	79,745	10
Vehicle	500,000	-	-	500,000	339,711	160,289	24,043	363,754	136,246	15
Sewing Machine	15,000	-	-	15,000	5,789	9,211	1,382	7,171	7,829	15
2017-2018	720,000	-	-	720,000	461,894	258,106	34,286	496,180	223,820	
2016-2017	720,000	-	-	720,000	422,137	39,757	461,894	258,106		

V.T.C.- Hunar

PARTICULARS	COST				DEPRECIATION				W.D.V As At 30-06-2018	Rate
	As On 01-07-2017 Rs.	ADDITIONS Rs.	(DELETION)	AS AT 30-06-2018 Rs.	As on 01-07-2017 Rs.	(DELETION)	FOR THE Rs.	AS AT 30-06-2018 Rs.		
Furniture & Fixture	134,144	-	-	134,144	45,517	88,627	8,863	54,380	79,764	10
Electrical Installation & Generator	28,250	-	-	28,250	11,984	16,266	2,440	14,424	13,826	15
Computers	148,550	-	-	148,550	112,884	35,666	10,700	123,584	24,966	30
Sewing Machines	47,200	-	-	47,200	26,910	20,290	3,044	29,954	17,247	15
2017-2018	358,144	-	-	358,144	197,295	160,849	25,046	222,341	135,803	
2016-2017	358,144	-	-	358,144	165,709	31,584	197,293	160,851		
2017-2018	3,266,144	13,500	-	3,279,644	1,808,222	1,471,422	173,865	1,982,087	1,297,556	
2016-2017	3,740,744	25,400	500,000	3,266,144	1,923,964	311,425	195,680	1,808,219	1,457,925	



5 Long Term Deposits

Deposit at CNG Station

**2018
Rupees****2017
Rupees**

10,000

10,000

6 STOCK IN TRADE

Raw Material

159,740

600,315

Work in Process

411,636

496,265

Finished Fabrics

1,601,146

1,494,011

2,172,523

2,590,591

7 ADVANCES TO STAFF

Sindh Project:

Staff

10,000

14,000

Village Emb. Project

21,332

10,978

31,332

24,978

8 CASH & BANK BALANCES

Meezan Bank Ltd.

574,279

221,481

Cash In Hand

Working Women Welfare Trust

37,792

167,318

Working Women Welfare Trust- V.E.P.

29,636

60,828

VTC Hunar-Surjani

240

14,947

641,947

464,574

9 GENERAL FUND

Opening Balance

1,227,771

2,755,849

176,349

4,159,969

4,225,536

Surplus/(Deficit) during the year

273,709

(397,690)

(38,853)

(162,834)

(65,567)

1,501,480

2,358,159

137,496

3,997,135

4,159,969

10 ACCRUED EXPENSES

Working Women Welfare Trust

57,721

63,195

Village Embroidery Project

79,702

148,604

137,423

211,799

Utility Payables

-

900

Security deposit-Driver's

2,600

9,200

Audit Fee Payable

Working Women Welfare Trust

10,800

10,800

Village Embroidery Project

5,400

5,400

16,200

16,200

156,223

238,099



11 COST OF SALES

Raw Material Consumed	11.1
Salaries & Wages	
Washing	
Packing	
Emb. Accessories	
Designing & Printing	
Tools & Repair	
Travelling & Conveyance	
Utilities	
Vehicle Running Expenses	
Lunch & Tea to Staff	
Industrial Homes	
Depreciation	

Work-in-Progress

Opening
Closing

Finished Good

Opening
Closing

2018
Rupees

2017
Rupees

973,591	260,275
1,314,426	1,160,432
2,103	4,534
8,882	8,993
-	56
3,875	6,863
350	535
145,189	212,129
83,558	86,068
131,455	253,815
77,074	77,152
5,650	5,000
34,286	39,757
2,780,439	2,115,609
496,265	278,573
(411,636)	(496,265)
84,629	(217,692)
1,494,011	763,105
(1,601,146)	(1,494,011)
(107,135)	(730,906)
2,757,932	1,167,011

11.1 Raw Material Consumed

Opening Stock
Purchased
Less Closing Stock

600,315	370,330
533,016	490,260
1,133,331	860,590
(159,740)	(600,315)
973,591	260,275

12 DONATIONS

Donation from Trustees
Donation from Others

Sindh Project	Village Embroidery Project	VTC Hunnar-Surjani	2018 Rupees	2017 Rupees
688,028			688,028	487,853
4,012,526		42,000	4,054,526	2,346,097
4,700,554	-	42,000	4,742,554	2,833,950

13 TRANSFER FROM SINDH

To Village EMB. Project
To Hunnar

2,205,683	2,205,683	1,734,050
504,000	504,000	363,500
-	2,709,683	2,097,550



14 OTHER INCOME

	Sindh Project	Village Embroidery Project	VTC Hunnar-Surjani	2018 Rupees	2017 Rupees
WWW	541,080			541,080	165,425
Fund Raising through Token	111,500			111,500	92,600
VTC Hunnar- Tuition Fee	-		59,479	59,479	155,100
	652,580	-	59,479	712,059	413,125

15 ADMINISTRATIVE EXPENSES

	Sindh Project	Village Embroidery Project	VTC Hunnar-Surjani	2018 Rupees	2017 Rupees
Salaries & Allowance	574,000	858,447	523,119	1,955,566	1,571,974
Staff Welfare	-	200		200	2,380
Staff Training	20,000			20,000	11,500
Telephone & Internet	152,498	25,560		178,058	174,020
Electricity & Gas	-			-	-
Vehicle Fuel/Maintenance Expenses	158,175	170		158,345	45,835
Travelling & Conveyance	221,732			221,732	203,180
Printing & Stationary	49,851	2,913	-	52,764	43,449
Postage Expenses	10,608	9,240		19,848	5,210
Lunch & Tea	24,082		-	24,082	17,878
Office Expenses	30,530	18,293	89,167	137,990	151,935
Books & Periodicals	41,062			41,062	1,618
Bank Charges	8,732			8,732	4,475
Audit Fee	10,800	5,400		16,200	22,400
Repair & Maintenance	113,411	1,300	7,000	121,711	52,155
Fee & Subscription	39,315			39,315	81,390
Depreciation	114,534		25,046	139,580	155,924
Miscellaneous Expenses	304,003	-		304,003	19,378
Advertisement Expenses	220,400			220,400	203,400
Exhibition Expenses	153,902			153,902	830
Property Tax	11,907			11,907	-
Rent				-	-
	2,259,542	921,523	644,332	3,825,397	2,768,931

16 CHARITABLE EXPENSE

Donation to Village Embroidery Project	2,205,683			2,205,683	1,734,050
VTC-Hunnar	511,200			511,200	363,500
Relief for Poverty	103,000	278,700	-	381,700	107,550
Emanication for women	-	-	-	-	508,047
	2,819,883	278,700	-	3,098,583	2,713,147

17 GENERAL

Figures in these financial statements have been rounded off to the nearest rupees.



[Signature]
Trustee

[Signature]
Trustee

Generosity goes a long way

EXTEND A HELPING HAND!



Meezan Bank
The Premier Islamic Bank

TITLE: WORKING WOMEN WELFARE TRUST
IBAN: PK84MEZN0001160100307030
Account #: 0100307030



CONTACT US:

Working Women Welfare Trust
ADDRESS: B-224, Block-L, North Nazimabad,
Karachi, Sindh, Pakistan.
Call: +92-213-6642287, +92-213-6640558
EMAIL: wwotrust@yahoo.com
WEB ADDRESS: www.wwo.org.pk



+92-213-6642287
+92-213-6640558



www.wwo.org.pk



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